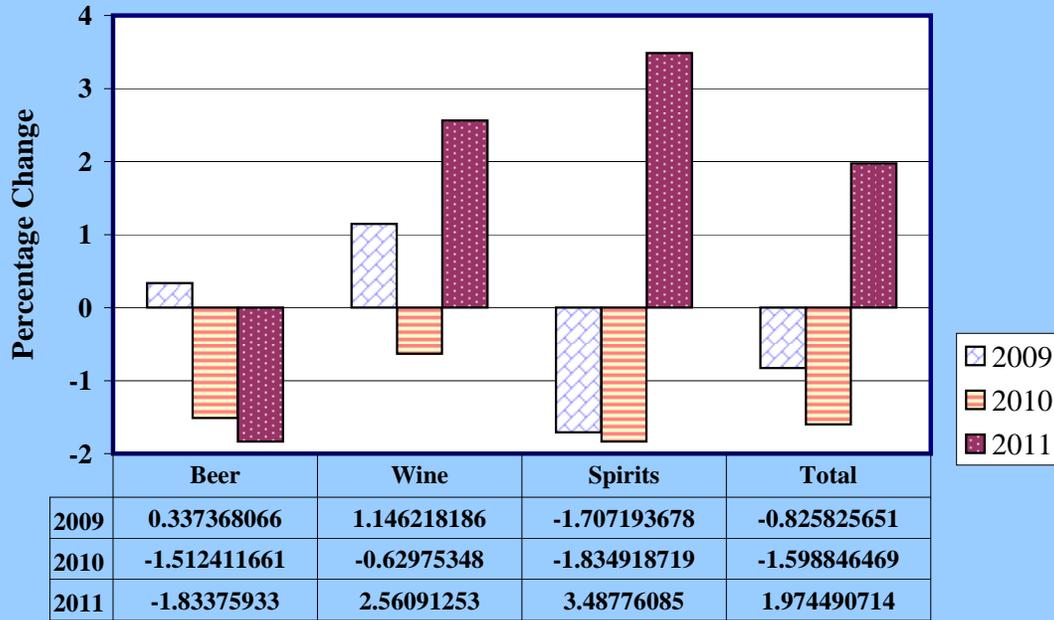


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes January through July



#### Comparison of Receipts with Previous Years

	July 2009	July 2010	July 2011
State License Fees	\$ 216,787	\$ 242,526	\$ 280,969
Local License Fees	244,958	248,785	258,868
Total Excise Tax	3,128,019	2,344,853	2,279,453
<b>Total</b>	<b>\$ 3,589,763</b>	<b>\$ 2,836,165</b>	<b>\$ 2,819,289</b>

#### Revenue and Consumption During July 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 35,721	446,515
Repeal Beer	721,846	9,023,074
Spirituous Liquors	1,251,858	548,815
Hard Cider	220	2,748
Wine	233,106	840,135
Wine Surcharge	31,410	
Colorado Winery Surcharge	4,916	
Grape Excise	376	
<b>Total</b>	<b>\$ 2,279,453</b>	<b>10,861,287</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 1,441,580	\$ 1,369,660	\$ (71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
July	1,076,934	1,251,858	174,924	16.2
August				
September				
October				
November				
December				
<b>Totals</b>	<b>\$ 12,212,264</b>	<b>\$ 12,638,199</b>	<b>\$ 425,935</b>	<b>3.5</b>

Excise Taxes Collected on Vinous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 332,319	\$ 288,123	\$ (44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
July	253,606	270,028	16,422	6.5
August				
September				
October				
November				
December				
<b>Totals</b>	<b>\$ 2,539,552</b>	<b>\$ 2,604,587</b>	<b>\$ 65,036</b>	<b>2.6</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2010	2011	Change	Percentage Change
January	\$ 523,104	\$ 457,201	\$ (65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
July	1,014,314	757,567	(256,747)	(25.3)
August				
September				
October				
November				
December				
<b>Totals</b>	<b>\$ 5,243,800</b>	<b>\$ 5,147,642</b>	<b>\$ (96,159)</b>	<b>(1.8)</b>
<b>Grand Total</b>	<b>\$ 19,995,616</b>	<b>\$ 20,390,428</b>	<b>\$ 394,812</b>	<b>2.0</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.